

**FY 2015 Capital Budget Adjustment
Side-by-Side Comparison**

Section Number	Section Name – Version 1.1	Section Number	Section Name – Version 1.2	Change	Comments
1	State Buildings	1	State Buildings	<ul style="list-style-type: none"> • Amends FY 15 appropriation for major maintenance to include amount for retaining wall in Barre. • Amends FY 15 appropriation for BGS engineering to include Mike Stevens’ salary. • Deletes appropriation for the Weeks’ School (See Sec. 17). • Adds \$50,000 appropriation for proposal for a permanent secure residential facility. • Adds \$150,000 appropriation to repair State House elevators (See Sec. 16). • Adds subsection (f) authorizing BGS to approve contingency funding for Waterbury. 	<ul style="list-style-type: none"> • Heat plant language to be clarified after meeting with AG on 2/11/14. • BGS to provide language for AG/ANR laboratory. • JFO to verify whether any outstanding debt on old lab. • Committee to hear testimony from DII (re: project management software). • Committee to hear testimony from State Auditor.
2	Human Services	2	Human Services	<ul style="list-style-type: none"> • Added “Woodside Correctional Facility” to subdivision (7). 	<ul style="list-style-type: none"> • Committee to review facilities analysis before making a recommendation.
3	Judiciary	3	Judiciary	<ul style="list-style-type: none"> • No Change. 	<ul style="list-style-type: none"> • BGS to verify relocation cost and identify space. • Committee to hear additional testimony from Judiciary.
4	Commerce and Community Development	4	Commerce and Community Development	<ul style="list-style-type: none"> • No Change. 	
5	Education	5	Education	<ul style="list-style-type: none"> • No Change. 	
6	Natural Resources	6	Natural Resources	<ul style="list-style-type: none"> • No Change. 	

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7	Public Safety	7	Public Safety	<ul style="list-style-type: none"> • Amended subsections (f) to clarify that State Police are acquiring accreditation. • Added \$50,000 appropriation for Robert H. Wood Criminal Justice and Fire Training Center in Pittsford. • Added language requiring BGS to report back to Institutions Committees on plan for Center. 	
8	Vermont Public Television			<ul style="list-style-type: none"> • Deleted. 	
9	Reallocation; Funds Transfer	8	Reallocation; Funds Transfer	<ul style="list-style-type: none"> • Amended subsection (d) to reallocate funds to the entire act (rather than to different sections). • Amended subdivision (2) to remove section citation and add a subject heading. • Amended subdivision (6) to remove “switchgear” and insert “State Office Building retaining wall”. • Amended subdivision (7) to change citation from “4(d)” to “9(d)”. • Amended subdivision (12) to remove “courthouse” and insert “geothermal energy project”. • Removed subdivision (20) reallocating proceeds from Building 617. 	
10	General Obligation Bonds and Appropriations	9	General Obligation Bonds and Appropriations	<ul style="list-style-type: none"> • Added authorized but unissued bond amount from Building 617 to total general obligation bonds the Treasurer is authorized to issue. 	
11	Building 617 in Essex; Use of Proceeds	10	Building 617 in Essex; Use of Proceeds	<ul style="list-style-type: none"> • No Change. 	
12	Art Acquisition Fund			<ul style="list-style-type: none"> • Deleted. 	
13	Funds Transfer for Art			<ul style="list-style-type: none"> • Deleted. 	

Section Number	Section Name – Version 1.1	Section Number	Section Name – Version 1.2	Change	Comments
		11	Amendment to Art in State Buildings Chapter	<ul style="list-style-type: none"> • Added new Art in State Buildings Program chapter. • Amends “purpose” by deleting reference to authorizing “the installation of permanent works of art at the time of new construction or renovation”. • Adds definitions for “Art selection panel”, “installation of works of art”, and “project cost”. • Adds section setting forth eligibility and procedure. • Clarifies how amounts in the fund shall be transferred and expended. • Sets forth the duties of the Advisory Committee, the Council and the Commissioner. 	<ul style="list-style-type: none"> • Committee to decide whether appropriation should be line item or from project cost?
14	Repeal; Use and Development of State Facilities and Land; Springfield Correctional Facility	12	Repeal; Use and Development of State Facilities and Land; Springfield Correctional Facility	<ul style="list-style-type: none"> • No Change. 	
15	Legislative Advisory Committee on the State House	13	Legislative Advisory Committee on the State House	<ul style="list-style-type: none"> • No Change. 	
16	Functions	14	Functions	<ul style="list-style-type: none"> • No Change. 	
17	Preservation of State House and Historic State Buildings	15	Preservation of State House and Historic State Buildings	<ul style="list-style-type: none"> • No Change. 	
18	Secure Residential Facility			<ul style="list-style-type: none"> • Deleted 	

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		16	State House Security	<ul style="list-style-type: none"> Added language requiring the Sergeant at Arms, in consultation with the Commissioner of BGS to undertake certain security measures in the State House by July 15, 2015. Requires the Sergeant at Arms and BGS to report back to the Joint Rules Committee by January 15, 2015 and April 15, 2015 on progress. 	
		17	Weeks School; Vergennes; Master Plan	<ul style="list-style-type: none"> Requires BGS to consult with the City of Vergennes and local and regional organizations to develop a master plan for the school. Adds a reporting requirement for BGS to submit the plan by January 15, 2015 to Institutions Committees. 	
		18	Vermont State Hospital; Certificate of Need; Federal Match	<ul style="list-style-type: none"> Authorizes BGS to transfer funds to AHS for the Vermont State Hospital to match federal funds. 	
19	Development Cabinet	19	Development Cabinet	<ul style="list-style-type: none"> No Change. 	
20	State Leases	20	Energy Efficiency; State Leases	<ul style="list-style-type: none"> Deletes amendment to 29 V.S.A. § 165. Adds session requiring BGS to develop criteria and guidelines for evaluating and incorporating energy efficiency, thermal energy conservation and renewable energy resources in buildings and facilities leased by the State. 	
21	State Energy Management Program; Revolving Funds	21	State Energy Management Program; Revolving Funds	<ul style="list-style-type: none"> Deletes references to “use of renewable energy resources” Adds definition for “energy efficiency improvements”. 	<ul style="list-style-type: none"> Representatives Browning and Hooper to meet with BGS to discuss this section further.
22	Effective Date	22	Effective Date	<ul style="list-style-type: none"> No Change. 	